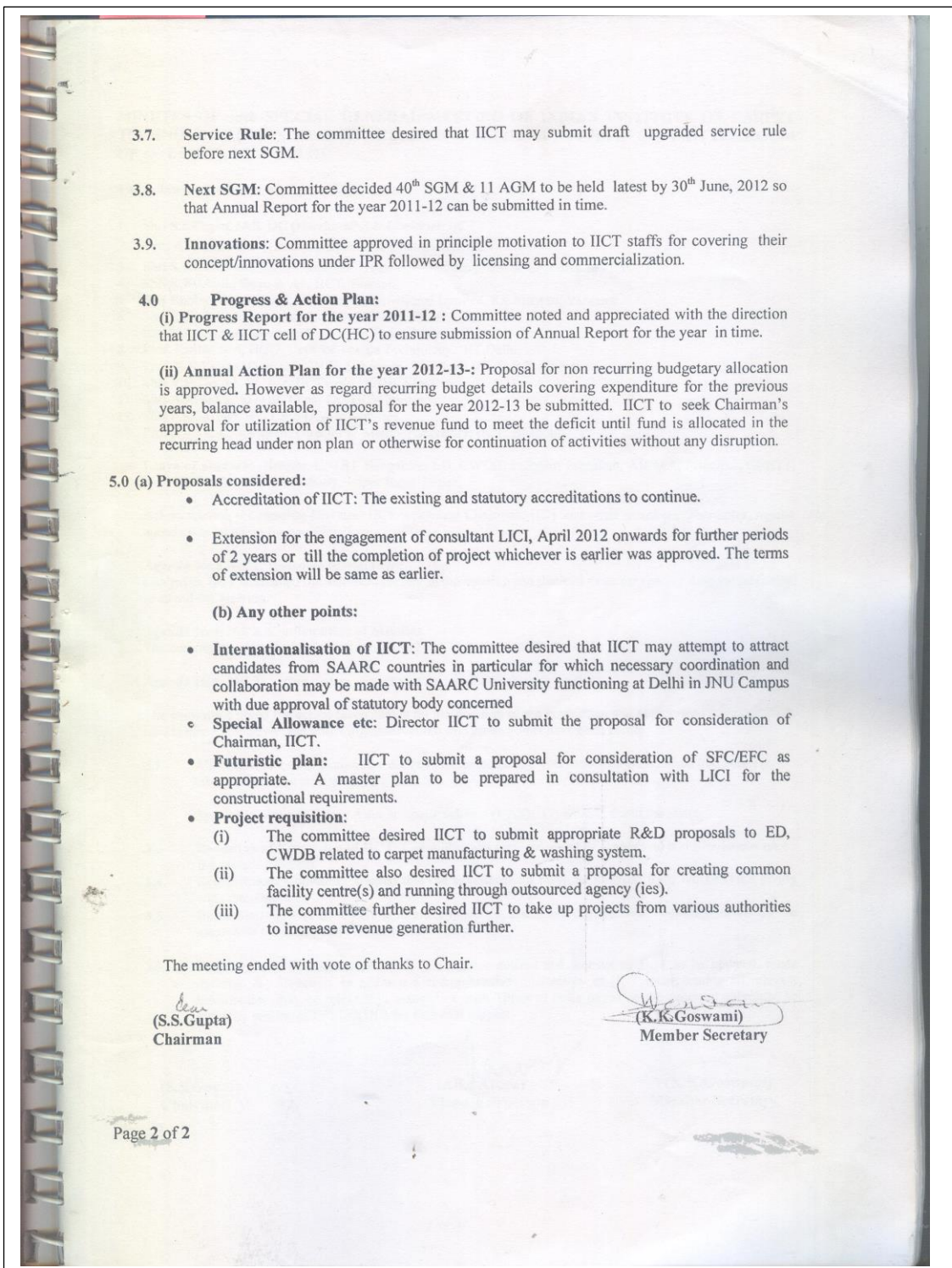

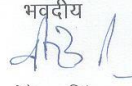
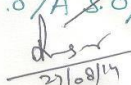



7.1 Copy of EC resolution dated 19-3-2012



7.2 Reference of VIP – MP Dated 27-08-2014

वीरेन्द्र सिंह संसद सदस्य (लोक सभा)	 सत्यमेव जयते	आवास- स्वदेशी आश्रम इन्दिरा मिल चौराहा, चौरी रोड, जनपद- सन्त रविदास नगर भदोही पिन - 221401, उत्तर प्रदेश मो0 नं0 09452105009
पत्रांक : 00089/78BDH/MP		दिनांक : 27 अगस्त 2014
आदरणीय, विकास आयुक्त हस्तशिल्प एवं अध्यक्ष आई.आई.सी.टी. भदोही कार्यालय विकास आयुक्त हस्तशिल्प पश्चिम खण्ड-7, आर.के. पुरम नई दिल्ली-110066		
विषय: राष्ट्रहित एवं जनहित में आई.आई.सी.टी. भदोही की उपयोगिता के सम्बन्ध में।		
<p>में हाल ही में आई.आई.सी.टी. भदोही में दौरा किया यहाँ पर स्थापित जो विश्वस्तरीय सुविधाएँ बनायी गयी वह बहुत ही सराहनीय हैं मैंने आई.आई.सी.टी. के अध्यापकों/अधिकारियों एवं स्टाफ तथा उद्योग जगत के लोगों से गहन बातचीत एवं आत्मनिरीक्षण के पश्चात् निम्न बातों का उल्लेख करना चाहता हूँ:-</p> <ol style="list-style-type: none">1. आई.आई.सी.टी. का विस्तार किया जा सकता है।2. आई.आई.सी.टी. का विस्तार डिम्ड विश्वविद्यालय के स्तर पर इण्डियन स्कूल ऑफ टेक्सटाईल के रूप में किया जाय।3. इस विश्वविद्यालय में टेक्सटाईल के हर क्षेत्र के साथ-साथ कम्प्यूटर, विज्ञान प्रबन्धन के क्षेत्र का भी समावेश रहेगा जिससे इण्डियन स्कूल ऑफ टेक्सटाईल पूर्ण एवं प्रभावशाली तरीके से कार्य करेगा।4. इसके अलावा सम्बन्धित क्षेत्र के सभी व्यवसायिक प्रशिक्षण की भी सुविधा आई.आई.सी.टी. भदोही में बनायी जाय जिससे अधिक से अधिक योग्य प्रशिक्षित व्यक्तियों को उद्योग जगत को दिया जाय। <p>अतः आपसे अपेक्षा की जाती है उपरोक्त विषय पर आप अपने सम्बन्धित अधिकारी को निर्देशित करें ताकि एक डी.पी.आर. (Detailed Project Report) आपके सक्षम आवश्यक कार्यवाही हेतु प्रस्तुत किया जाय तथा उसकी एक प्रति मुझे भी अग्रसारित किया जाय ताकि आगे की कार्यवाही हेतु माननीय वस्त्र मंत्री भारत सरकार से मिलकर आवश्यक कार्यवाही सुनिश्चित किया जाय। इस सम्बन्ध में हमारा पूरा सहयोग आवश्यकतानुसार समय-समय पर प्राप्त होता रहेगा।</p>		
		भवदीय  वीरेन्द्र सिंह सांसद भदोही
DATE: 22/10 DATE: 27/8/14		
H.O.O/A.S.O/A.O/ DMC (KS)  27/08/14		TO put up/whistle for me  27/8/14

7.3 Concept Note Director IICT submitted dated 03-03-2015

**INDIAN INSTITUTE OF CARPET TECHNOLOGY (IICT)
CHAURI ROAD, BHADOHI-221 401**

1/10/DMC/DIR/Gen/2015

Date: 03.03.2015

Note

**Ref: Letter addressed to DC(HC), Ministry of Textiles, GOI by
Hon'ble Member of Parliament(MP), Bhadohi-reg**

**Sub: Proposal for Conversion of IICT to Indian School of Textiles
University-reg**

This refers letter of Honble MP, Bhadohi Shri Virendra Singh dated 27.08.2015 addressed to DC(HC), Chairman, IICT on the above mentioned subject (**enclosed-Annexure-I**)

In compliance to above the undersigned preferred to interact with all concerned and subsequently a road map on conversion of IICT to Indian School of Textiles University is drafted for perusal of Development Commissioner (Handicrafts),Chairman, IICT.

Subsequently, Hon'ble MP desired to follow up about reply of his letter and met Director (HC), Vice-Chairman, IICT and DC(HC), Chairman, IICT on 25.02.2015 and discussed the issue of conversion of IICT to a full fledged Textile University. The discussion emerged as under.

DC(HC) advised "Director, IICT to submit a concept note accordingly"

On the above background the concept note prepared is enclosed herewith for perusal and subsequent decision/action with the request to keep honble MP Bhadohi updated to avoid any communication gap.

[Prof(Dr) K K Goswami]
Director & Member Secretary
IICT, Bhadohi

Director (HC), Vice-Chairman, IICT

Development commissioner (HC), Chairman, IICT

DRAFT ROAD MAP FOR CONVERSION OF IICT TO INDIAN SCHOOL OF TEXTILE UNIVERSITY

1.0 Introductory & Background Note:

In meeting dated 25.02.2015 Hon'ble MP Shri Virednera Singh interacted personally with Director (HC), Vice-Chairman, IICT & DC(HC), Chairman, IICT in presence of undersigned.

“It was opined to have a concept note on conversion of IICT to Textile University Prof. Dr. K K Goswami was assigned by Chairman, IICT for preparing the concept note for conversion of IICT to a Textile University”

It was realized that University is for the development of Human being at large and the basic needs of human being are Roti (Food), Kapda (Textiles) and Maakan (Shelter). Thus there is a responsibility of any university in general and IICT a new and unique institute in particular to have course curriculum in Textiles of universal nature either as independent division and or as multidisciplinary approach integrating the need with other relevant/existing divisions. Statistics reveal as well it was pointed out by Hon'ble MP too that in this area proposed university should contribute and thus why not IICT to take lead in creating university departments for universal course on Textile Technology (Handicrafts high-tech, Agriculture to Medical) deriving demographic dividend. The country's largest youth population of the world at the same time largest unemployed youth pool why not be well utilized to arrest anticipated demographic disaster otherwise? Textile industry is one of the such technology related field where India can prepare and utilise its youth to cater not only National but also International demand of manpower in all level of skill sets. A Entrepreneur Development Cell (EDC) of unique type can be created for making youths including drop outs but having hidden talent to make them self reliant. The EDC can provide skill as well as linkage to financial institutes like NABARD etc in a manner that these youths can contribute to GDP of the country and eradication of poverty/population in below poverty line (BPL). Therefore, IICT may decide the portfolios in accordance in totality to take care of textile industry in providing human resources, research & development including design/process/product

diversification support in one hand and technical support and service as a direct linkage/bridge mechanism in other hand.

It is felt necessary to have a brief idea about Textile Industry vis a vis existing Textile Education in India. It is also necessary to point out why IICT, Bhadohi should take up establishment of universal courses on textile technology and in what way and how? These are the pre requisite information to understand the detailed road map (DRM) which follows.

2.0 ABOUT TEXTILE INDUSTRY AND TEXTILE EDUCATION:

2.1 TEXTILE INDUSTRY:

The market size of textile industry for the terminal year 11th plan (2012) has been as under

Exports : 55 US\$ Billion

Domestic: 60 US\$ Billion

Total: 115 US\$ billion

The assumed growth rate during the 11th plan was 16%. It indicates 'economic' status and importance of the textile industry:

The sector/industry can be segregated as under

1. Core Textile Sector

I Cotton/manmade fibre/yarn : Textile/Mill Sector including SSI, Spinning and exclusive weaving units.

II Manmade fabric/filament yarn including texurising industry.

III Decentralised powerlooms sector

IV Handloom Sector

V Knitting Sector

VI Processing Sector

VII Woolen sector

VIII Readymade Garment including knitwear sector

IX Sericulture

X Handicrafts Sector including Carpets

XI Jute Industry organized and decentralized

XII Technical Textile

2. Allied Sector

I Cotton : Agriculture, Ginning / pressing , Trade

II Sheep rearing

III Jute agriculture

IV Textile Machinery Industry and accessories

IICT, Bhadohi can plan to create portfolios in a manner that all parts of the core and allied sectors grow e.g., Fibre Technology, Spinning Processes, knitting & non woven, weaving, processing, Technical Textiles, Engineering related to cotton, wool & Silk.

Sector wise estimated investment and direct manpower as per published report for 11th Five Year Plan (2007-2012).

SI No.	Sector	Investment (in crore)	Direct manpower requirement (in lakhs)
1	Spinning	50200	4.10
2	Weaving	20200	2.70
3	Knitting	2400	0.20
4	Processing	56000	1.50
5	Clothing	21800	56.50
	Total	1,50,600	65.00*

*@ 10% estimated technical man power for which university and institutes are primarily responsible is 6.5 lakhs. Who will serve as indirect manpower securing U.G./P.G level Technical/management education related to gamut of textiles.

2.2. TRADE STATISTIC ON TEXTILES:

The analytical data on global trade for 2009 reveals following

- Global Trade (export + import) in \$ billion (558 + 536) is 1094.
- Indian Trade (export + import) in \$ billion (23 + 11) is 34.

The trend gives a fair idea about scope of Indian trade in global perspective and need of Textile Education simultaneously.

2.3 ABOUT TEXTILE EDUCATION IN INDIA:

Textile Education in India: A status report reveals following

There are around 36 (34 + 2) degree level textile institutes in which Centrally funded Technical institutes are

- Indian Institute of Technology, Delhi, New Delhi
- Dr. B.R.Ambedakar NIT, Jalandhar
- National Institute of Fashion Technology, New Delhi
- Indian Institute of Carpet Technology, Bhadohi UP

Only one IIT (Delhi) , one NIT (Jalandhar) and two specialized institute like NIFT (Delhi and its branches) and IICT (Bhadohi) are providing textile education in National and higher level. The annual Volume turn over by them is not sizeable as compared to required volume. No Textile University of the proposed kind is reported to be providing technical education in textile in such level.

Intervention by IICT,Bhadohi may be critical for enhancing the competitiveness of the industry in the globalised scenario.

2.4 ABOUT TEXTILE EDUCATION IN GLOBAL LEVEL:

The data base maybe created to facilitate catering the global gap which can be tapped by IICT in exporting human resources to derive demographic dividend as a policy.

3.0 WHY AND HOW IICT, BHADOHI TO ESTABLISH TEXTILE EDUCATION:

3.1 Why IICT should offer Universal Textile Education:

- (i) One of prime requirement of humanity is Textiles. Therefore, the education/R&D in that faculty by this young institute should be offered subject to existence of envisaged demand.
- (ii) There is a scope for Ministry of Textiles through IICT to intervene to assist the textile economy as depicted above to meet the said gap in direct or indirect manpower requirement (to be verified) as deemed feasible.
- (iii) Better utilization of existing land resource available:
The huge land available at Bhadohi can be acquired easily in public interest and be utilized for cultivation of vegetable fibres like cotton, jute, sisal, hemp etc, farming of sheep for wool, sericulture for silk, plantation for organic/natural colors like. These raw materials can be used for value added production in Textile Division-where students, researchers can work in an environment where production can take place in a manner that products are worthy for sale. A part of expenditure incurred thus simultaneously can be recovered.
- (iv) IICT can become the first Textile University of the country to take care of Textile Technology Education in a universal manner.
- (v) Being a Central funded Technical Institute, IICT can take all necessary precautions at the beginning if the project is decided to be launched.

3.2 HOW IICT WOULD SERVE THE SECTOR?

- ✓ By addressing the trained manpower needs of textiles and related segment including handicrafts, handloom, sericulture, jute, technical textiles covering eco textiles, organic textiles etc by developing a cohesive and integrated framework of training through portfolio like Human Resource Development (HRD) as mentioned later based on the industry needs.
- ✓ By increasing employability in wide range and level of skill sets required in various segments as mentioned above through strategic step(s).
- ✓ By simultaneously ensuring sufficient flexibility to meet the dynamic needs of the industrial sectors as a whole in general and textile sector in particular.
- ✓ IICT can create an exemplary trainers pool for the service of the Indian textile industry and global too as per policy framework.
- ✓ The portfolio of Design Creation and Development (DCD) at IICT can play critical role for some sectors like home Txtiles, Khadi, handloom, handicrafts and jute artisans too to help them produce diversified products

with innovative applications and improve quality meeting the changing market trends.

- ✓ Course on product Development: HS code specific skill & module(s) in International Textile Trade is elaborated below through reproduction of a published article (**Enclosed-Annexure-II**). The propose university may frame course work for UG/PG/other modular employable skill to boost the trade through deriving demographic dividend

3.2.1 Suggested strategy:

1. SWOT analysis for establishing the university be done at the beginning through appropriate survey.
2. Private Sector participation may be encouraged through PPP Model for setting up various departments of Textile Industries following success model available internationally.
3. The departments of Textile Technology Division would be demand driven based upon requirement of the industry.
4. To operate pilot project i.e. Phase III proposal in hand initially to experiment before full fledged university brought into operation.
5. The scheme be scaled up in certain pre decided years of time to meet the target.
6. The concept can be included in budget speech in next year’s (2016-17) budget provision.

3.2.2 TARGETING EXPECTED IMPACT:

1. IICT can create employable skill
2. Massive training by IICT to result massive employment
3. Diversified Skill development will cover from basic to advanced and emerging technology to result demographic dividend.

4.0 Precised action points for deciding establishment of Textile University on TO R for consultant(1.0 to 3.0)

<u>Activities</u>	<u>Responsibility & Target Date</u>
4.1 Study on following and gathering statistics. <ul style="list-style-type: none"> (a) Indian Textile Industry <ul style="list-style-type: none"> - The statistics on trade (import and export) in value and volume term. - HS code wise statistics. - Data base on skill gap (b) Global Textile Industry <ul style="list-style-type: none"> - The statistics on trade (import and 	Responsibility with the Target Date may be fixed by DC(HC) or engaged consultant

<p>export) in value and volume term.</p> <ul style="list-style-type: none"> - HS code wise statistics. - Data base on skill gap <p>(c) Textile Education /R&D in India</p> <ul style="list-style-type: none"> - Identification of gap and industry needs <p>(d) Textile Education /R&D in world</p> <ul style="list-style-type: none"> ➤ Identification of gap and industry needs <p>*Note: Following organizations may be contacted for collection/up gradation of statistics.</p> <p>For 1a and 1b</p> <ul style="list-style-type: none"> ✓ Ministry of Textiles(MOT) ✓ Statistics wing of MOT ✓ Ministry of Commerce and Industry (MOC&I) ✓ DGCIS, MOC&I ✓ Confederation of Indian Textile Industry (CITI) ✓ Confederation of Indian Industry (CII) ✓ Relevant International Bodies like International Trade Centre (ITC) <p>For 1c & 1d</p> <ul style="list-style-type: none"> ✓ Ministry of HRD (MHRD) ✓ AICTE, MHRD ✓ UGC, MHRD ✓ IIT Delhi and NIT Jalandhar ✓ TIFAC, Ministry of Sc. & Tech ✓ Relevant international bodies like The Textile Institute, Manchester, UK 	
<p>4.2 Conceive portfolios, however with International bench marking only as per guideline as under .</p> <p>4.2.1 <u>Human Resource Development (HRD)</u></p> <ul style="list-style-type: none"> (a) Moduler short term: Certificate, Diploma (b) Modular long term: UG & PG (c) Modular distance : Certificate, Diploma, UG & PG (d) Modular on the job: Needbased (e) Entrepreneur Development Cell (EDC) 	

<p>4. <u>2.2 Research and Development (R&D)</u></p> <ul style="list-style-type: none"> (a) Product Development (b) Technology Upgradation. (c) Standardisation: (input-Process-Output) (d) Sponsored Projects (e) Reduction of drudgery of artisans: loom, processing and finishing devices. (f) Standardization of process: cost and quality (g) Process and product development: washing and printing system, Hi-tech-nano/ plasma/ phase change materials/ dry process in lieu of wet. <p><u>4.2.3 Creation of Design and Development:</u></p> <ul style="list-style-type: none"> a) Creation of Design b) Development of Design using CAD c) Bank of Motif/Design <p><u>4. 2.4 Technical Service to Industry</u></p> <ul style="list-style-type: none"> a) Sample Testing b) Certification of Product c) Trouble Shooting d) Technical & Management Consultancy. e) Benchmarking through Inter Firm Comparison (IFC) and data banking. f) Market Intelligence Cell (MIC) g) Energy Conservation Cell (ECC)-energy audit, solar science etc. 	
<p>4.3 Analysis of 4.1 & 4.2 to decide</p> <ul style="list-style-type: none"> I. Whether IICT will take up the project in establishing University or not II. If yes, whether IICT will meet National or International demand. III. To decide <ul style="list-style-type: none"> (a) In principle whether HRD, R&D, DCD & TSI all or any other combination to be launched. (b) About activities like whether (a) to (d) all or as other combination in HRD (4.2.1) and similarly for other 	

portfolios (4.2.2, 4.2.3 & 4.2.4)	
<p>4.4 Demand/Gap Analysis: O/o DC(HC) through IICT to engage a consultant / professional in this regard as per concept in point 3 in respect of portfolios and required bench mark to identify demand/gap. O/o DC(HC) to get demand/gap analyzed through a proper format, sampling technique and other appropriate tools and gadgets. The analysis to focus on pre decided portfolios / activities to be taken up as per policy of Ministry of Textile (MoT) in finding the demand / gap. The study to ensure degree of viability through expected return /impact on expected demand. These information and some more in addition as adjudged by the professional during the course of analysis fulfills preparation of DRM. The compliance to DRM accumulating desired information will become the primary input for preparing Detailed Project Report (DPR)</p>	
<p>4.5 Final view on Creating portfolios & activities as per 1-4 vis a vis policy. (i) Identify International level facilities to be created. (ii) Estimate tentative Investment for identified facilities and market trend. (iii) Policy on Investment in phased manner appropriately. (iv) Output vs estimated investment in physical, financial, social etc.</p>	
<p>4.6 Detailed Project Report (DPR): After compliance to DRM as suggested above (4.1-4.5) a DPR to be in place. The undersigned may offer his guidance in preparing the DPR by the engaged experts/outside professional /consulting organization. The prima facie requirements for the DPR are as under</p> <ul style="list-style-type: none"> ➤ Verify information to be acquired as per DRM ➤ Justify Portfolio(s) selection /creation ➤ Selected portfolio wise identification of 	Consultant

<ul style="list-style-type: none"> - Infrastructure and project planning (PERT/Activity Chart) - Manpower requirement and recruitment(Rule/Selection Process) - Expenditure projection (Salary , consumables, maintenance etc.). - Revenue Generation (Fees, service charges, consultancy, royalty, sales) ➤ Training and Employment Cell ➤ Entrepreneur Development Cell. ➤ Market Intelligence Cell (MIC) ➤ Energy Conservation Cell (ECC) ➤ Market /Employment linkage (advance marketing of product) ➤ Performance Measurement (Target Fixation in international perspective) ➤ Performance Management (achievement and plan for removal of gap) ➤ Self sustainability level ? ➤ Self sustainability plan ➤ Quality Management System (QMS) Installation 	
--	--

Note:

4.7 Action Plan on DPR:

Sr No.	Action	Responsibility	Target date
1	To seek sanction from GOI	O/o DC(HC), New Delhi ?	?
2	To obtain sanction from GOI	O/o DC(HC), New Delhi ?	?
3	Execution of the project w.e.f 2016-17 Session	Chief Executive Designate ISTU	?

Note: ? to be fixed appropriately by the engaged consultant as per guide line of DC(HC).

7.4 EC Minute dated 19-05-2015 discussing the issues.

3.1 Futuristic Plan (SFC/EFC):

Action over DPR to be taken by IICT cell O/o DC(HC). For Non Plan, O/o DC(HC) will ensure clearance of pay & allowance allocation through non plan budgetary provision for the year 2015-16 at the earliest. In the DPR/SFC proposal in hand, management courses covering Finance/Marketing/International Business may be planned where focus on Carpet & Textiles industry may be ensured.

The VIP reference for upgrading IICT to a Textile University was discussed in detail. The committee members expressed concern about its viability. Hence advised IICT to submit a proposal to survey the feasibility under R&D scheme of DC(HC) to be carried out involving expert preferably from Department of Management studies, IIT, Delhi and Textile Technology Department, IIT, Delhi with due approval of Development Commissioner (Handicrafts) to conduct a survey and study the feasibility of such up gradation.

3.2 Conduction of Training under various projects/schemes including CHCDS/ ISDS:

The committee noted the status and proposal for continued participation in ISDS. As regards continuation of CHCDS to complete the pending training to 3000 persons the committee is of the opinion that this part if implemented invariably has to be in the similar line to that of CEPC.

3.3 Inverter Procurement and distribution:

Inverter Procurement: The committee was apprised about the decision on the BID and discussed in detail in this regard. A committee comprising CEPC, IICT and representative of O/o DC(HC) under the chairmanship of Director (HC) to finalize the tender document including specification and technical evaluation criteria afresh to avoid any ambiguity and submit for approval of DC(HC) before issuing notice inviting tender from the publicity section of O/o DC(HC).

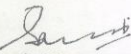
Inverter distribution: The committee was apprised about status of application received mentioning the fact that non of the application fulfills the verification norms as per notification. Hence it was advised that IICT to send the details to respective District Magistrate for organizing verification to facilitate identification of beneficiary meeting notified norms


3.4 Extension for Phase-II EFC:

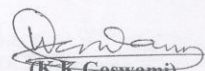
The approval for extension till 2015-16 and remaining fund to be provided by O/o DC(HC) at the earliest.

3.5 Recruitment for filling up of posts of IICT: Committee was apprised about the requirement and file submission to O/o DC(HC) for taking the recruitment process ahead. It was further decided that for additional requirement as already approved in SFC Phase-II, IICT to take up with O/o DC(HC) for subsequent approval from Ministry of Finance.

3.6 Service Rule: The committee was apprised about the inputs given for upgrading the service rule which is long due in view of statutory compliance including meeting requirements of 6th CPC. Director (HC) shall take up involving IICT staff and finalize the issue.


(Samir Kumar Biswas)
Chairman


(P.K. Thakur)
Vice-Chairman


(K.K. Goswami)
Member Secretary

7.5 Copy of proposal submitted by IICT dated 16-6-2015

No.21/PD/1/IICT/14/100

Date: 10.06.2015

To,

Development Commissioner (HC), Chairman, IICT

O/o DC(HC),

West Block No. VII, R.K.Puram

New Delhi-110 066

Sub: Project Proposal on Upgradation of IICT to a Textile University-reg.

Sir,

This is in reference to above mentioned subject. It is pertinent to mention that during 50th SGM on 19.05.2015 the above was discussed and resolution taken was as under.

“3.1 **Futuristic Plan (SFC/EFC)**: The VIP reference for upgrading IICT to a Textile University was discussed in detail. The committee members expressed concern about its viability. Hence advised IICT to submit a proposal to survey the feasibility under R&D scheme of DC(HC) to be carried out involving expert preferably from Department of Management studies, IIT, Delhi and Textile Technology Department, IIT, Delhi with due approval of Development Commissioner (Handicrafts) to conduct a survey and study the feasibility of such up gradation”

In accordance, we are submitting the proposal under R&D Scheme of O/o DC(HC).

Yours faithfully,

Prof.(Dr.) K K Goswami

Director, IICT

Encl: as above

PROPOSAL on “Feasibility study for up-gradation of IICT, Bhadohi to Textile University”

Organization Profile:

1.	Name of the organization, complete postal address with PIN, Mobile /telephone no., e-mail. <i>Indian Institute of Carpet Technology, Chauri Road, Bhadohi (Sant Ravidas Nagar)-221401</i>
2.	Registration number, date of registration, validity of registration. ,Act under which registered <i>130/2014-15/V-21211/YRS</i>
3	Name & designation of Chief functionary with Tel No. /Mobile No <i>Prof. Dr. K. K. Goswami, Director Phone No. 05414-228404, 9839834157</i>
4	Whether the organization is engaged in the development, promotion & marketing of handicrafts: <i>YES</i>
5	If yes, whether it is incorporated as one of the objectives in the Memorandum and Article of Association of the Organization <i>YES</i>
6	Has the agency under taken any study related to Handicraft, if yes, details thereon <i>IICT, Bhadohi works in its four well defined portfolios viz. HRD, Design & Development, Research & Development and Technical services to the carpet sector. It is working for carpet based handicrafts for training of artisans, developments of newtools and techniques, design developments, new product development etc.</i>
7.	Other studies pertaining to informal sector undertaken by the agency <i>Nil.</i>
8	Brief note on the activity undertaken <i>Nil</i>

9.	Experience in organizing such activities Nil
Project/Scheme profile:	
10	<i>Name of the project</i> “Feasibility study on up-gradation of IICT, Bhadohi to Textile University”
11	<i>Craft to be covered</i> <i>Textile and allied courses</i>
12	Area to be covered National and international students
13.	Duration of the project along with break-up of all activities to be taken 6 months duration involving survey through opinion of experts and also professional bodies for approval and affiliation of course. Future consent of external affair ministry and HRD Ministry would be required. For financial support MOT through DC(HC) and also HRD ministry would be required. IICT being primarily expertise in carpet craft , for other core textile courses and allied courses in management related to textile sector, GMT etc professional in the core subjects may required to be employed/deputed. For all these are activities a financial proposal under item 20 is sought.
14.	Scope of the study The projects aims to depute consultant/ expert for the various activities and formalities. A report on the feasibility of the project would be submitted to the authority for approval of sanction with financial assistance.
15.	a. Need/justification for taking up this project In SGM of the institute the topic is discussed and is desired by the MP, Bhadohi Sh. Virendra Singh. It ahs been resolved Hence IICT , Bhadohi desires to work out the proposal in association with professional consultant and experts for the feasibility of the project physically and also finically. b. Methodology 1. depute consults/expert . 2. feedback from others in the fields like industrialist/ academicians 3. submit the proposal to MoT through DC(HC)
16.	How it will benefit to sector To be compiled through the expert opinion.

17.	Whether the study/survey on this subject has been conducted earlier by any agency , if yes, details thereon.				
	No				
18.	Curriculum, vitae, resume of the team involved in conducting the study.				
	Staff of IICT, Bhadohi in association of experts/ consultants .				
19.	Implementation module				
Financial Implication					
20.	Total financial implication along with head wise breakup				
	Sr no	Head	number	Amount in Rs. Per month	For 06 months duration
	1.	Project leader @ Rs.40,000 /- p.m.	01	40,000 /-	240000/-
	2.	Senior research expert @ Rs. 25,000/- p.m.	02	50,000 /-	300000/-
	3.	Junior research fellow @ Rs. 15,000/- p.m.	02	30,000 /-	180000/-
	4.	Investigator @ Rs. 12,000/- p.m.	02	24,000 /-	144000/-
	5.	Computer operator @ Rs. 10,000/- p.m	01	10,000 /-	60000/-
	6.	TA/DA @ 18000 pm	-	18,000 /-	108000/-
	7.	Documentation and ideography	-	. 1,00,000 /-	100000/-
	8.	Miscellaneous @ 10 Of project cost	-	17200/-	103200/-
	9.	Total		189200/-	1135200/-
Documents to be attached					
21.	Copy of valid registration certificate under proper stature. (self attested)				
	Annexure II				
22.	Copy of memorandum of association				
	N A				
23.	Copy of audited balance sheet				
	N A				
24.	Copy of last three year annual reports				
	N A				

25.	copy of minutes of last SGM Annexure II
26.	List of current office bearers N A
27.	Copy of resolution for seeking financial assistance from office of DC(HC) N A
28.	Name and address of Bank N A
29.	Details of grant received from the office of DC(HC) during last 3 years and its status of Utilisation. N A
30.	Details of grant received from other central/ state govt deptt. Or agencies during last 3 years. Nil
31.	Name of Nodal officer / project head with complete address Dr. K K Goswami Director.
32.	Affidavit that the organization is not involved in corrupt practice / non profit making N A

Certificate

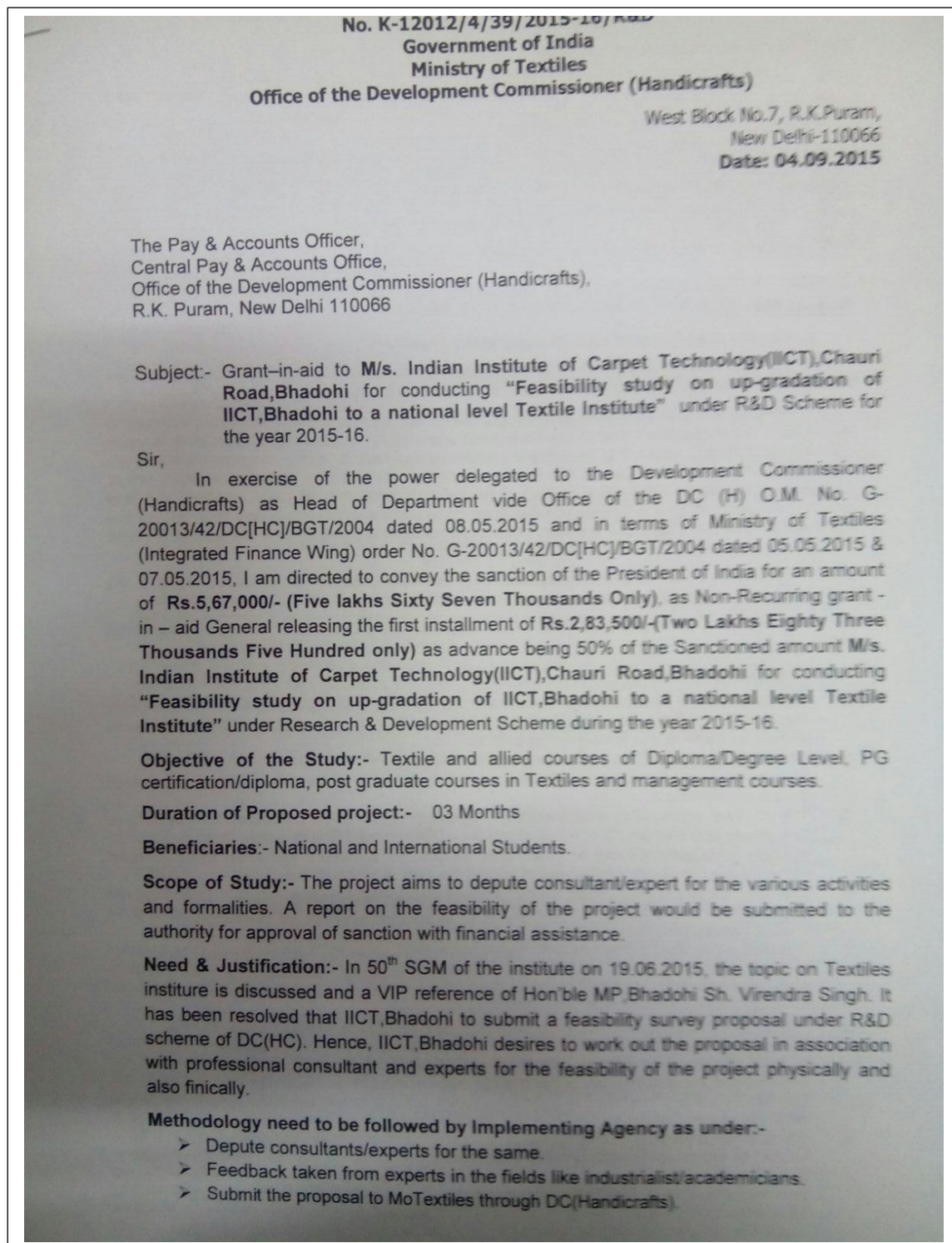
1. Certificate that no financial assistance has been received from any other source for the same purpose.
2. Certified that the provision of the scheme has been fully understood and we take the responsibility for successful completion of the project within the same financial year.
3. Certified that all infrastructures are available with the organization to conduct the programme as per scheme.
4. Certified that there is no duplication of efforts takes place with existing schemes of the Ministries.

Signature of the authorized Person
with Rubber Seal
Name : Dr. K K Goswami.

Date:

Designation : Director.

7.6 Grant from Office of DC (HC) dated 04-09-2015



The Financial Implications are as under:-

Sl. No.	Head	Amount Sanction [Rs.]
		1,20,000/-
1.	01 Project leader @ Rs. 40,000/- p.m.	1,50,000/-
2.	02 Senior Research Expert @ Rs. 25,000/- p.m.	90,000/-
3.	02 Junior Research Fellow @ Rs. 15,000/- p.m.	72,000/-
4.	02 Investigator (Graduate) @ Rs. 12,000/- p.m.	30,000/-
5.	01 Computer Operator @ Rs. 10,000/- p.m.	54,000/-
6.	TA & DA	51,000/-
7.	Miscellaneous Expenses including Documentation	
	Total	5,67,000/-

Mode of Payment:

The sanctioned amount will be released in two installments.

The first installment amounting to Rs.2,83,500/- (Two Lakhs Eighty Three Thousands Five Hundred only) will be released on submission of the pre-receipted bill & acceptance of terms.

Second and final installment in the shape of reimbursement after completion of the project & submission within stipulated time of sanctioning of the project & thereafter submission of final report indicating performance and follow up action to be taken duly agreed to, by the competent authority (six hard copies and two soft copies in CD Room and audited statement of accounts, auditor's report, utilization certificate in GFR 19-A in respect of the 1st installment of grant released and total expenditure incurred on the project on the letter head of Chartered Accountant duly verified and countersigned by the authorized signatory of the organization and acceptance of the reports, standard formulation regarding qualitative and quantitative targets.

Deduction of tax at source under Income Tax Rules (Section 194 J) will be made at the applicable rates for the assessment year.

Certified that no Utilization Certificate is pending against the organization in R&D scheme of this office.

Terms and Conditions:-

- The organization shall interact periodically with Office of the Development Commissioner (handicrafts) or their representative/experts for understanding the problems being addressed through this project and firming up the outputs.
- Grant-in-aid/funds shall be utilized for the aforesaid study.
- The grantee/ organization shall maintain subsidiary accounts of the grants/ payments received from the Government.
- The grantee/ organization shall maintain a register of assets in the prescribed form GFR-19-A. The assets acquired wholly or substantially out of Government Grants except those declared as absolute and unserviceable or condemned as per the procedure laid down in the General Financial rules shall not be disposed of without the prior approval of this office.
- The grantee/organization shall submit performance-cum-achievement report physically and financially on or before 10th of every month to DC (Handicrafts) Office, New Delhi and its Regional Office (NR), New Delhi.
- The amount so paid to the grantee/ organization shall be open to inspection by the Sanction Authority i.e. O/o DC(Handicrafts)/Internal Audit Party of the Chief Controller of Accounts, Ministry of Commerce and Textiles, New Delhi whenever the grantee/ organization is called upon to do so.
- The grantee/ organization shall get its accounts audited from the Chartered Accountants.
- The grantee /organization shall not divert the grants/funds and entrust execution of the scheme or work concerned to another Institutions or Organizations and shall abide by the terms and conditions of the grant/funds. If the grantee /organization fail to utilize the grant/funds for the purpose for which the same has been sanctioned, the grantee /organization will be required to refund the amount of the grants/funds with interest thereon @ 10% per annum.
- The grantee/ organization shall submit the utilization certificate in the form GFR-19A and a list in respect of assets being created out of Government grant/funds, if any, duly signed by the Head of the Grantee/ organization Institution and audited by the Chartered Accountant within stipulated time from the date of completion of the project. The Utilization Certificate would indicate the achievements against the specified quantitative targets and also disclose whether the specified qualitative targets that should have been reached against the amount utilized were in fact reached and if not, the reasons therefore.

- j) The grantee /organization agree to make reservations for scheduled castes and scheduled tribes in posts/services under its control on the lines indicated by the Government of India.
- ki) There is no reason to believe that the grantee/ organization are involved in corrupt practices.
- l) The expenditure shall be incurred as per GFR provision and department of the expenditure guidelines.
- m) The component-wise breakup of the sanctioned amount represents the permissible upper limit of expenditure and the admittance thereof shall be subject to actual.
- n) All the Payments above Rs. 5000/- may be made by Account payee cheque/Demand Draft/ECS/RTGS.
- o) The payments made by cash should not exceed 10% of the grant sanctioned.
- p) Payment to Trainees/Designers/Master Crafts Persons/Experts, etc. invariably be made through A/C payee Cheque/Demand Draft even if the claim is less than Rs. 5000/-.
- q) The implementing agency shall intimate the M&SEC as well as RDs concerned minimum 30 days in advance about the scheduled event and Hqrs. shall be informed at least 20 days in advance.
- r) All the participants should have artisans id card/Aadhar no./PMJD account number.
- s) The proposal may be invited from reputed agency through open advertisement and selection may be made be transparent manner following scheme guidelines/relevant rules/GFR etc.
- t) In case of studies, literature survey of earlier studies must be done and ensured that the same study has not been done in the past.
- u) The existing exporters must be consulted and the names of those exporters must be reported with performance report.
- v) It may be noted that the final report submitted by the organization should clearly mention the name of the sponsor on the cover page as reproduced below:

Sponsored by Development Commissioner (Handicrafts),
Ministry of Textiles,
Government of India

The Accounts Officer (Hqrs.) Office of the Development Commissioner (Handicrafts), New Delhi is authorized to draw and disburse the amount in question.

The expenditure involved is debit to the Major Head of account 2851-Village & Small Industries, 00104 - Handicrafts Industries - 38.05 Research and Development Scheme (Plan) under sub head - 380531 - GIA - General and will be met within the sanctioned Budget for the financial year 2015-16 where sufficient funds are available.

This issues with the approval of DC (Handicrafts) vide Dy. No. 2925 Dated 04.09.2015

Entry has been made in the Grant-in-Aid register at Page No. 05 at Sl. No. 45.

Hanuman Meena
(Hanuman Meena) 04/09/2015
Assistant Director (R&D)

Copy to:-

- 1) M/s. Indian Institute of Carpet Technology(IICT),Chauri Road,Bhadohi for conducting "Feasibility study on up-gradation of IICT,Bhadohi to a national level Textile Institute" with the request to submit the following documents immediately:
 - a. Stamped pre-receipt in triplicate on the letter head of the organization for an amount of Rs.2,83,500/- (Two Lakhs Eighty Three Thousands Five Hundred only) being the 1st installment, mentioning the sanction number, with date, purpose, bank account number, name of the bank and branch.
 - b. Acceptance of the enclosed terms and conditions of the project in triplicate on letter head of organization.
 - c. Enclosed from dully filed for ECS payment.
 - d. Prescribed Bond & Certificate on affidavit that no fund has been received from any Office/Department for the above Seminar/Workshop
- 2) Deputy Secretary, IFW, M/o Textiles, Udyog Bhawan, New Delhi
- 3) Principal Accounts Officer, M/o Textiles, Udyog Bhawan, New Delhi.
- 4) Principal Director of Audit Economic and Services Ministries, I.P.Estate, AGCR Building New Delhi.
- 5) Regional Director (CR), O/o (Handicrafts), Lucknow.
- 6) Assistant Director, Marketing Centre, O/o (Handicrafts), Varanasi,U.P.
- 7) Accounts Officer, (HQ) O/o (Handicrafts) New Delhi,
- 8) Accounts Officer, (B&A), O/o (Handicrafts) New Delhi.
- 9) Guard file/Computer cell/Hindi Section for Hindi version.

Hanuman Meena
Assistant Director (R&D) 04/09/2015

7.7 Roadmap for execution of the project dated 14-09-2015 and discussion on 15-09-2015

Road Map

Name of the project : Feasibility study on up-gradation of IICT, Bhadohi to a national level Textile Institute under R & D Scheme.

Sanction order No. : K-12012/4/39/2015-16/R&D

Date of Sanction : 04-09-2015

Sponsored by : Office of the Development Commissioner (Handicrafts)

Duration of proposed project : 03 months.

Objective of the study : Textile and allied courses of Diploma/Degree level PG certification /diploma, post graduate course in Textile & Management courses.

JAK No. 2224
DATE 18/9/15
DMC, IICT BHADOLI

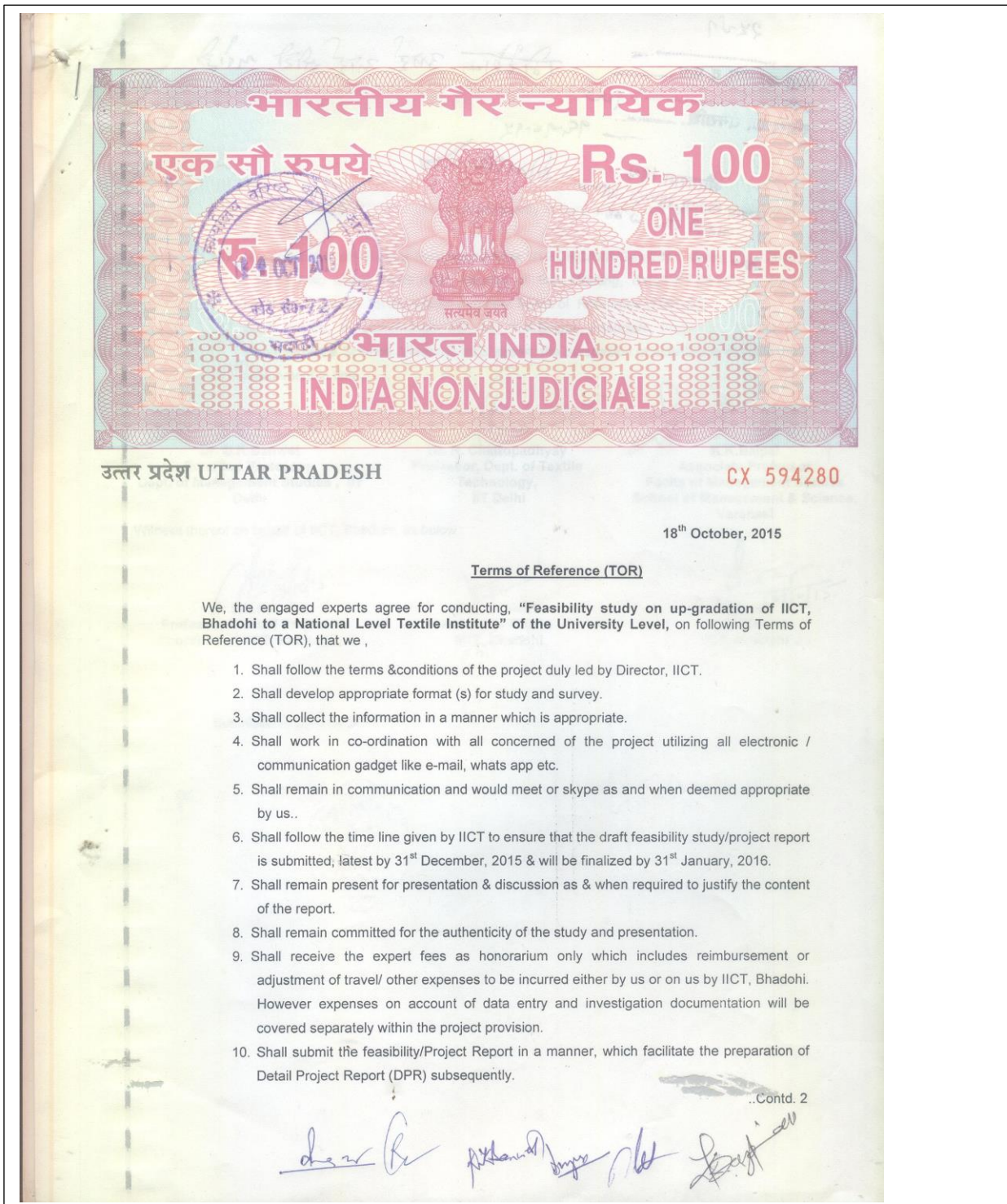
Methodology	Action to be taken	Time Schedule
1. Depute Consultants / experts	1. The project to be led by Director, IICT himself. Other identified consultants/experts are Professor R.Chattopadhyaya, Ex HOD Textile Technology Division and Professor D.K.Banwet, emeritus Professor Department of Management Studies both from IIT New Delhi and Asso. Professor K.K.Bajpai from School of Management Science, Varanasi or as Directed by O/o DC(HC) while discussing during the period 14 to 16 Sept 2015. Supporting resources as per the sanctioned head shall be outsourced. They will be paid within the Financial Sanction and as per agreed TOR to be in place.	Consent from all the three experts obtained. Concept note sent for their study. TOR is being discussed in the second week of September-2016 with the experts as proposed.
2. Feedback taken from experts in the field like Industrialist / academicians	2. Feedback shall be obtained from the experts in the field including Industrialist / academicians as well selected social / political / administrative / media persons of this area and outside this area. The format to be developed by the deputed consultants jointly. The aim of the feedback shall be such by which it should be possible to adjudge the need and justification based on estimated physical & financial investment.	Feedback collection to be completed by December-2015. Analysis of feedback by January-2016. Submission of Report by February-2016.
3. Submit the proposal to MOT through (DC) Handicrafts	The analysis of the feedback shall be done by the same team. The responsibility for the whole exercise shall be designed appropriately and reviewed by the project leader. In this regard the concept note submitted earlier by Director, IICT to DC(HC) through Director (HC) shall be shared. 3. The report "Feasibility Study on up-gradation of IICT, Bhadohi to a National level Textile Institute" of the university level shall be submitted latest by February-2016 to the authority for approval of sanction with financial assistance, so that DPR can be prepared in accordance.	

DMC / dpc *Amresh* *14/9/15*

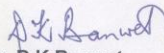
Submitted for kind perusal / monitoring and advise if any (This Report 3)


DIR (HC), Vice chairman IICT *14/9* *14/9/15* *Camp H&M*


7.8 TOR signed by consultants dated 18-10-2015




11. Shall provide the record of data of study/survey in hard and /or soft form (as available or generated).
12. Shall take the reference of Background Note:1/10/DMC/DIR/Gen/2015, dated 01.10.2015 , Road Map dated 14.09.2015, Minutes of first Meeting, dated 15.09.2015 (copy enclosed, 3 pages) for the related purpose/ Terms of Reference (TOR) etc.
13. Shall ensure, in coordination with Mr. K.K.Bajpai, Associate Professor, School of Management & Science, Varanasi, local expert, the persuasion of activities to execute the assignment in time.



Dr. D.K. Banwet
Emeritus Professor,
Dept. of Management Studies , IIT
Delhi

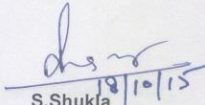

Dr. R. Chattopadhyay
Professor, Dept. of Textile
Technology,
IIT Delhi


K.K. Bajpai
Associate Professor
Faculty of Management Studies
School of Management & Science,
Varanasi

Witness thereof on behalf of IICT, Bhadohi, as below :


Dr. S.K. Pal
Professor & Chief Project
Coordinator, IICT, Bhadohi


D.K. Tripathi
Accounts Officer
IICT, Bhadohi



S. Shukla
ASO,
IICT, Bhadohi


Submitted to Director IICT

CPC


18/10/15

7.9 Copy of covering letter related to presentation of preliminary DPR dated 23-11-2015 and minutes of meeting with direction.

 **भारतीय कालीन प्रौद्योगिकी संस्थान**
(आई एस ओ 9001 : 2008 प्रमाणित)
विकास आयुक्त (हस्तशिल्प), वस्त्र मंत्रालय, भारत सरकार, के अधीन
उ० प्र० प्राविधिक विश्वविद्यालय द्वारा सम्बद्ध एवं अमाताशिप, भारत सरकार द्वारा अनुमोदित
INDIAN INSTITUTE OF CARPET TECHNOLOGY
(ISO 9001 : 2008 Certified)
Under the aegis of the Development Commissioner (Handicrafts), Ministry of Textiles, Govt. of India
Affiliated with U.P. Technical University & Approved by AICTE, Govt. of India



पत्रांक / Ref : 3/5/IICT/SFC/EFC/2015-16/ दिनांक /Date 23-11-2015

To,
Development Commissioner (Handicrafts)
O/o DC (HC), West Block No.-VII
R.K.Puram,
New Delhi-110 066

निदेशक / Director
कार्य सं./Op. No. 3593
2/11/15

through Director (HC), Vice-Chairman IICT

Subject: Modified DPR for EFC/SFC for continuation of existing activities of IICT, Bhadohi-reg.

Sir,
This refers to above mentioned subject, in this regard, EC of IICT resolved vide meeting dated as under-

Meeting dated 13-06-2014:
"In view of consideration of coverage of Pay & Allowances under Non Plan for IICT by the Ministry of Textiles, DC (HC) desired IICT to assist IICT Cell of O/o DC(HC) in formulation of the modified EFC document excluding the Pay & Allowances, for subsequent action at the earliest." (copy of minute enclosed)

Meeting dated 08-09-2015:
"The committee advised IICT Cell of O/o DC(HC) to return the DPR to Director, IICT with the advised to submit revised DPR incorporating additional emerging inputs. Further Chairman, IICT advised to complete "Feasibility study of Up-gradation of IICT to national level Textile Institute" of University level at earliest following a roadmap engaging relevant experts with due intimation to Vice-Chairman, IICT." (copy of minute enclosed)

Further to above O/o Development Commissioner (HC) vide letter No.1-11020/14/2015-16/IICT/444 dated 09-11-2015, directed by the Development Commissioner (HC) to make lucid presentation on 23-11-2015 at 3 PM.

In compliance to above, enclosed please find the fresh DPR (duly filled in EFC/SFC format/memorandum). However, PPT presentation is proposed to be made on 23-11-2015 in the O/o Development Commissioner (HC)

Submitted for taking necessary action for proposed expansion programme including continuation of existing activities in respect of Indian Institute of Carpet Technology, Bhadohi.

Yours faithfully
Prof. (Dr) K.K.Goswami
Director, IICT

encd=9/9
Pl. Resp.
Proposer has been done before DC(HC) - Modification has been completed. Authority Director (HC) will modify

पता- चौरी रोड, संत रविदास नगर भदोही - 221401 ; फोन / Phone: +91 5414 228404, 228409, 225504. फॅक्स / Fax: 05414 225509
Address: Chauari Road, S.R.N Bhadohi - 221401 ; ई-मेल/ Email: iict@iict.ac.in, वेबसाइट / Website: http://iict.ac.in

7.10 ASFA's view /advice for incorporation in expansion plan.

INDIAN INSTITUTE OF CARPET TECHNOLOGY
CHAURI ROAD, BHADOHI-221 401

28.10.2015

Note

This refers Tour Note of Shri J.K.Daño, IAS AS & FA, DoC/MoT ON HIS VISIT TO VARANASI ON 10-11 OCTOBER, 2015 forwarded to this office by Director (HC), O/o DC(HC) for compliance. Based on comments of AS&FA in visitor book of IICT, compliance note had already been submitted dated 12.10.2015 to Director (HC) through email which is as under. The status and proposed action plan on the issues raised by AS&FA is as under

Sr No.	Issue raised by AS&FA	Present status	Remarks/action plan
1	Upgradation- facilities in classrooms, testing labs, Library, Design Deptt. teaching infrastructure.	Upgradation in improving seating arrangement, procurement of lab equipments, Procurement of Library and teaching infrastructure including improved service rule already under consideration at IICT level and at the level of O/o DC(HC)	To be taken care of by means of upgradation plan in hand through SFC-III and feasibility study on converting IICT to a institute of national importance of University level
2	Swachch Bharat	IICT has already involved all students and faculty though Mentor Circle System. Whitewashing etc are in process.	Much more widespread publicized activity will be taken up through campaigning awareness and infrastructural improvement etc.
3.	Greening & more fruit tree & flowering, plants	IICT is continuously and actively involved in this activity in the last 15 years.	Biodiversity approach in planting various trees including fruits will be taken up.
4.	rain water harvesting	It is in pipeline as already identified.	The action will be expedited.
5.	solar energy generation/ compost pits	Already conceptualized and solar heating water in boys hostel already implemented.	Total captive generation and consumption is being planed and budget estimate will be prepared and submitted as appropriate.
6.	Mass customization of R& D Projects	All attempt has been made to customize in form of communication to users. Many projects have been converted to intellectual property followed by licensee and commercialization.	More efforts for mass customization will be taken up to create more impact.
7	Fuller 6 months Training programe for self help	Existing programs is of 3 months under CHCDS and continuing	Only after changed sanction order and

DAK-No. 4356

	groups	according to the course curriculum, duration etc as per MES acceptable to all concerned agencies.	allocated funds it can be done.
8	Maintenance of alumni record	Record exists. First time alumni meet has already been scheduled in the month of December, 2015	To upgrade the record for improved communication and interaction. A fund allocation and utilisation plan shall be made after finalizing the source of availability forming alumni secretariat etc.
9.	To become institute of national importance	It has already been conceived by DC(HC) vide previous SGMs. In accordance IICT has been assigned for conducting : a feasibility study on upgradation of IICT, Bhadohi to a national level textile institute. Dr. D.K.Banwet, Emeritus Professor, DMS, IIT, Delhi and Dr. R.Chattopadhyay, Professor & Ex. HOD, DoTT, IIT, Delhi, Shri K K Bajpai, Asso Professor, School of Management Science, Varanasi have been assigned as experts to conduct the study and submit the report under the leadership of Director, IICT.	2 nd Meeting is scheduled on 17-18 Oct, 2015 at IICT, Bhadohi wherein TOR will be finalized based on the roadmap already in hand. O/o DC(HC) may provide necessary inputs in this regard so that document can be prepared by the experts in a manner as desired by the Ministry and Govt.

Submitted for advise.

Prof. K K Goswami, Director, IICT

Director (HC), Vice-Chairman, IICT

Development Commissioner (HC), Chairman, IICT

INDIAN INSTITUTE OF CARPET TECHNOLOGY
CHAURI ROAD, BHADOHI-221 401

NOTE

Below please find the comments of **Shri J.K.Dadoo, IAS Additional Secretary and Financial Advisor, Ministry of Commerce & Textile, GOI** during his visit to IICT dated 10.10.2015. In this context, all the concerned of IICT are requested to kindly do the needful wherever and whenever you get the opportunity of upgradation/improvement in the interest of institute to become an institute of national importance.

12.10.2015

Prof. K. K Goswami, Director, IICT

- To,
- (i) All IICT employees (ii) Dean, IICT (iii) Registrar, IICT (iv) HOO, IICT (v) ASO, IICT (vi) AO, IICT (vii) Librarian (viii) Notice Board
- Copy to
- (i) Director(HC), Vice-Chairman, IICT O/o DC(HC), New Delhi for kind information.
 - (ii) Development Commissioner (HC), Chairman, IICT O/o DC(HC), New Delhi for kind information.

Date	Name & Address	Comments
10/10/15	J.K. Dadoo IAS Addl Secy of Financial Advisor Min of Commerce & Textile	<p>A pioneering institute in Carpet technology. Now needs upgradation. Facilities in classrooms, labelling, labs, teaching infrastructure should should be a priority. Science, IT, water, electricity, solar energy generation, computer pits must be there. More faculty members, more staff, more planning, more projects, full time growth and maintenance of quality. Second is important. Institute not give excellent to become an institute of national importance. My best wishes to you.</p> <p style="text-align: right;">10/10/15</p>

Prof. K. K Goswami, Director, IICT